

Topeka & Shawnee County Public Library

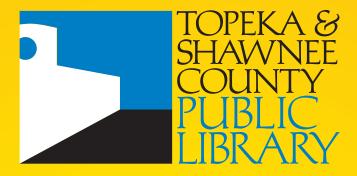
Board of Trustees Meeting

September 16, 2021

CHANDLER BOOKTIQUE MILLENNIUM CARE

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Mission

Sparking curiosity and connecting our community through literacy and learning

Core Values

Excellence

We create experiences that anticipate our community's diverse needs and exceed expectations.

Accountability

We serve the needs of the entire community by using resources responsibly, fairly and transparently.

Literacy

We help people make their lives better by providing the tools to successfully navigate the world.

Freedom

We welcome everyone in the community. We support and defend our customers' right to access information without judgment.

Teamwork

We build stronger communities through mutual trust, collaboration and shared goals.

Curiosity

We are hungry to learn, create and innovate. We inspire our community to

Community Impact Goals



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Agenda Board of Trustees meeting Thursday, September 16, 2021– 4:00 pm Marvin Auditorium 101C and/or Zoom Meeting https://tscpl.zoom.us/j/85041959132 Meeting ID: 85041959132

Passcode:201965

Call to Order

Public Comment

Trustee Advocacy Stories

Approval of August 26, 2021 Meeting Minutes of the Board of Trustees, Revenue Neutral Rate and Public Budget Hearings – Action Item pg. 5

Approval of September 9, 2021 Special Meeting Minutes of the Board of Trustees – Action Item pg. 9

Chief Financial Officer's Report – Kim Strube pg. 10

Financial Reports

- Treasurer's Report Shawn Leisinger
- Financial Reports Action Item

CEO Recruitment Update – Joan Hicks

The Library Foundation - Judy Mohler, Board Chair

Friends of Topeka and Shawnee County Public Library – Christy Molzen, Board President

Board Chair Reports – Jim Edwards

 Approval of September 7, 2021 Meeting Minutes Board of Trustees Executive Committee – Action Item pg. 17

Interim Chief Executive Officer/ Chief of Staff – Thad Hartman pp. 18,20

- Tech Zone Presentation David King, Digital Services Director and Maria Kutina, HTK Architects
- La Comunidad Zan Popp, Curator and Margo Rangel, Executive Assistant

New Business

Petition Policy – First Reading/Review pg. 20

Executive Session

CEO Recruitment - Action Item

Adjournment

Public Comment

Those wishing to sign up for public comment will need to contact Margo Rangel, Executive Assistant to the CEO at least 30 minutes before the meeting at 785-580-4484 and/or <u>mrangel@tscpl.org</u> to request their name be placed on the public comment listing.

Next Meeting October 21, 2021 4:00 pm MA 101BC/Zoom Meeting https://tscpl.zoom.us/j/82895633812?pwd=WHREN2FjUINIelBvZXRaNURuSGxIUT09 Meeting ID: 828 9563 3812 Passcode: 908681

*Subject to change without notice



Minutes Board of Trustees meeting Thursday, August 26, 2021 – 5:00 p.m. Zoom Meeting <u>https://tscpl.zoom.us/j/87483003734</u> Meeting ID: 87483003734

Board Members Present

Jim Edwards (chair), Kacy Simonsen (vice-chair), Joan Hicks (secretary), Shawn Leisinger (treasurer), Jennifer Miller, Kristen O'Shea, Beth Dobler, Peg Dunlap, Jim Ramos, and Liz Post.

Call to Order

The meeting of the Board of Trustees of the Topeka and Shawnee County Public Library held on Thursday, August 26, 2021 in person and via Zoom, was called to order at 5:00 pm by Chair Jim Edwards.

Introduction of New Trustee and Oath of Office

New trustees Peg Dunlap and Jim Ramos took the oath of office, notarized by executive assistant Margo Rangel.

Public Comment

There was no one signed in for public comment. The public comment session was closed.

Trustee Advocacy Stories

Chair Liz Post praised Public Service Director Marie Pyko for her assistance with the online program suggestion form.

Approval of Minutes

On a motion by Liz Post, seconded by Joan Hicks, the July 15, 2021 minutes of the Board of Trustees were approved.

Motion carried.

Chief Financial Officer's Report

There were no additions to Chief Financial Officer Kim Strube's report.

Financial Reports

Board Treasurer Shawn Leisinger reported that he reviewed the financial reports and reviewed and approved the bank reconciliations for July 2021.

On a motion by Shawn Leisinger, seconded by Kacy Simonsen, the Treasurer's Financial Report for July 2021 was accepted.

Motion passed unanimously.

CEO Recruitment Update

Joan Hicks provided an update on the CEO recruitment process. She reported the CEO recruitment committee met and conducted interviews on August 23 and August 24, 2021. Final interviews are scheduled for September 8 and 9, 2021. Additional information will be provided as time goes on.

Board Chair Reports

Chair Jim Edwards reported the Executive Committee met via Zoom on Tuesday, August 17, 2021.

On a motion by Liz Post, seconded by Shawn Leisinger, the August 17, 2021 minutes of the Board of Trustees Executive Meeting were approved.

Motion carried.

Interim Chief Executive Officer/ Chief of Staff

There were no additions to Interim Chief Executive Officer/Chief of Staff Thad Hartman's reports.

Discussion followed.

New Business

Named Recognition Recommendation

On a motion by Peg Dunlap, seconded by Joan Hicks, it was resolved that the Board of Trustees, Topeka and Shawnee County Public Library, approves the recommendation of The Library Foundation Board of Trustees and the Interim Chief Executive Officer Thad Hartman that in recognition of financial gifts and long-term support of the Topeka and Shawnee County Public Library, Team Room #1 of the collaboration spaces be named The David G. Monical Team Room in honor of former library trustee David Monical.

Motion passed unanimously.

Recess into the Revenue Neutral Rate (RNR) Hearing

On a motion by Liz Post, seconded by Kristen O'Shea, the board recessed at 5:19 pm.

Motion passed unanimously.

Call to Order

Board Chair Jim Edwards opened the Revenue Neutral Rate (RNR) Hearing and called the meeting to order at 5:19 pm. There was no one signed in for public comment and the public comment session was closed.

Chair Jim Edwards called on Chief Financial Officer Kim Strube to present a review of the FY2022 Revenue Neutral Rate (RNR). There were no questions for Strube.

At 5:24 pm the Revenue Neutral Rate (RNR) Hearing was adjourned, and Chair Jim Edwards reconvened the regular meeting of the Topeka and Shawnee County Public Library Board of Trustees.

Reconvene to Board of Trustees Meeting

On a motion by Liz Post, seconded by Beth Dobler, the board reconvened to the regular Board of Trustees Meeting at 5:25 pm.

Motion passed unanimously.

New Business

Levy a Property Tax Rate Exceeding the Revenue Neutral Rate for FY2022 Operating Budgets

On a motion by Kacy Simonsen, seconded by Liz Post, it was resolved that the Board of Trustees, Topeka and Shawnee County Public Library, approves the levy of property tax rate exceeding the Revenue Neutral Rate for the FY 2022 operating budgets.

Recess to Public Budget Hearing

On a motion by Shawn Leisinger, seconded by Kacy Simonsen, the board recessed at 5:29 pm.

Call to Order

Board Chair Jim Edwards opened the Public Budget Hearing and called the meeting to order at 5:30 pm. There was no one signed in for public comment and the public comment session was closed.

Chair Jim Edwards called on Chief Financial Officer Kim Strube to present a review of the FY2022 Budget. There were no questions for Strube.

At 5: 35 pm the Public Budget Hearing was adjourned, and Jim Edwards reconvened the regular meeting of the Topeka and Shawnee County Public Library Board of Trustees.

Reconvene to Board of Trustees Meeting

On a motion by Liz Post, seconded by Joan Hicks, the board reconvened to the regular Board of Trustees Meeting at 5:36 pm.

Motion passed unanimously.

New Business

Adoption of FY2022 Operating Budgets

On a motion by Liz Post, seconded by Joan Hicks, it was resolved that the Board of Trustees, Topeka and Shawnee County Public Library, adopts the FY2022 operating budgets as presented/published in the Topeka Capital Journal on August 13, 2021.

Motion passed unanimously.

Adjournment

On a motion by Joan Hicks, seconded by Peg Dunlap, the meeting was adjourned at 5:40 pm.

Motion passed unanimously.

Public Comment

Those wishing to sign up for public comment will need to contact Margo Rangel, Executive Assistant to the CEO at least 30 minutes before the meeting at 785-580-4484 and/or mrangel@tscpl.org to request their name be placed on the public comment listing.

Next Meetings:

October 21, 2021 4:00 p.m. MA 101BC/Zoom Meeting

* Subject to change without notice



Minutes Board of Trustees Special Meeting Thursday, September 9, 2021 Marvin Auditorium MA 101BC 4:30 PM

Board Members Present

Jim Edwards (chair), Kacy Simonsen (vice-chair), Joan Hicks (secretary), Shawn Leisinger (treasurer), Kristen O'Shea, Beth Dobler, Peg Dunlap, Jim Ramos, and Liz Post

Absent Jennifer Miller

Other Attendees

Chuck Engel, Jobeth Bradbury, and Jesse Maddox

Call to Order

The meeting was called to order by Chair Jim Edwards, at 12:11 pm. Brief discussion of process for the interviews.

Meeting of Executive Session to discuss personnel matters

At 12:18 pm a motion was made by Shawn Leisinger and seconded by Liz Post to "Have the Board of Trustees of the Topeka Shawnee County Public Library go into Executive Session to discuss personnel matters by discussing candidates for the position of CEO until 4:30 pm. Participants will include members of the Board of Trustees, Chuck Engel, Jesse Maddox, and Jobeth Bradbury." Motion Passed.

On a motion by Shawn Leisinger and seconded by Jim Ramos to extend the Executive Session until 6:30 PM, was made at 4:30 pm. Motion Passed

On a motion by Shawn Leisinger and seconded by Liz Post to end the Executive Session was made at 6:12 pm. Motion Passed.

Adjournment

On a motion by Shawn Leisinger, seconded by Liz Post, the meeting was adjourned at 6:13 pm.

Chief Financial Officer's Report September 2021 Kim Strube

Revenue/Expense/Balance by Fund Report – Page 2

The Children's Art Show Fund is temporarily negative due to current expenditures (or encumbrances for purchases) not yet billed to the Library Foundation for reimbursement. Typically, The Library Foundation is billed quarterly for reimbursement of expenditures.

General Fund – Pages 3 through 5

With 66.6% of the budget year completed, 91% of the budgeted revenue has been received and 54% of the approved budget has been expended/encumbered. This compares to 2020 in which 84% of the budgeted revenue had been received and 57% of the approved budget had been expended/encumbered.

Employee Benefit Fund – Page 6

With 66.6% of the budget year completed, 92% of the budgeted revenue has been received and 59% of the approved budget has been expended/encumbered. This compares to 2020 in which 91% of the budgeted revenue had been received and 62% of the approved budget had been expended/encumbered.

Capital Improvement Fund – Page 6

The current available balance for strategic initiatives, facilities expenditures and/or an emergency fund for qualifying expenditures is \$2,925,522.

Purchase Order Notification

In accordance with the Board of Trustees purchasing policy, approved January 19, 2017, notification to the Board is required of all purchases more than \$5,000 and up to \$20,000, including sole source purchases and purchases exempted from the purchasing policy (exempted purchases may exceed \$20,000). Proposed purchases (other than those specifically exempted by the purchasing policy) more than \$20,000 will be brought to the Board for notification and consideration of approval via a resolution.

Type of Purchase	Description	Amount	Vendor
Approved operating	Annual elevator service	\$18,485.42	TK Elevator Corporation
budget	contract		
Approved operating	Lib Answers and Lib Cal	\$10,482.00	Springshare LLC
budget	maintenance and support		
	agreement		
Library Materials	Ancestry Library Online	\$7,761.56	Proquest LLC
Library Materials	Adult non-fiction	\$6,500.00	Baker & Taylor Books
Library Materials	NewsBank database	\$57,566.00	Newsbank
	renewal		
Library Materials	Literature Resource Center	\$8,767.34	Gage/Cengage Learning
	renewal		Inc.
Library Materials	Adult blue-rays & DVDs	\$5,1201.00	Midwest Tape LLC
L'harren Marter Pala		625 045 CC	
Library Materials	Hoopla online	\$26,046.66	Midwest Tape LLC
Library Materials	Adult non-fiction	\$5,500.00	Ingram Library Services
		+0,000100	
Library Materials	Periodicals renewal	\$21,593.99	Ebsco Information
			Services

Other Items:

- I completed the final steps in the budget process: (1) delivered (courtesy) copies of the budget to the Mayor and City Council and County Commissioners as required by K.S.A. 12-1267(a) and (2) electronically filed the adopted budget with the County Clerk by the statutorily set due date of October 1st. The adopted budget and narrative documents are permanently on the TSCPL website. I have received no public inquiries regarding the budget nor requests for the materials.
- The library has received \$24,000 in Kansas State Library (ARPA) grant funds. Digital Services will use these funds to purchase Wi-Fi hotspots for patrons to check out from the library and will also offer the hotspots to local organizations (i.e. Topeka Housing Authority) to provide community internet access.

Topeka and Shawnee County Public Library Debt Service Fund - Bond and Interest

	20	021 Budget	Ye	ear to Date	%
Balance 01/01/2021	\$	16,697.00	\$	13,283.82	
Revenue:					
Ad Valorem Property Tax		-		107.49	N/A
Revitalization Rebates		-		-	0%
Back Tax		25,000.00		8,926.26	36%
Motor Vehicle Tax		-		5,941.62	N/A
Recreational Vehicle Tax		-		48.87	N/A
16/20M Vehicle Tax		-		682.75	N/A
In Lieu of Tax		-		-	0%
Watercraft Special Tax*		-		-	0%
Commercial Vehicle Fees		-		461.36	N/A
Interest on Idle Funds		100.00		1.33	1%
	\$	25,100.00	\$	16,169.68	64%
Expenditures/Encumbrances:					
Principal	\$	-	\$	-	0%
Interest		-		-	0%
Wire Transfer Fees		-		-	0%
Transfer Out		41,797.00		-	0%
Cash Basis Reserve		-			0%
	\$	41,797.00	\$	-	0%
Unencumbered Balance 8/31/2021	\$	-	\$	29,453.50	

* Watercraft Special Taxes are budgeted separately because they are not based on the Library's specific mill levy; however when distributed, they are part of Ad Valorem property tax. Thus, this line item will always be 100% under-budget.

TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY

Investments as of August 31, 2021

Capital Improvement Funds-VisionBank

\$ 2,925,521.93 at .20% (money market account)

Municipal Investment Pool

\$ 11,173,366.94 Operating funds in "overnight pool"*; available for transfer whenever needed

* rates vary by day - average August 1 - 31, 2021 was .002%

Topeka and Shawnee County Public Library Non-Payroll Checks \$5,000 and Over, Excluding Library Materials Purchases All Checking Accounts For the Month Ended August 31, 2021

Fund	Account	Object	Check Date	Vendor Name	Description	Amount	Check Number
10	21501	0	8/16/2021	PAYCOM PAYROLL LLC	Federal W/H	\$ 22,347.53	-97887
10	21502	0	8/16/2021	PAYCOM PAYROLL LLC	State W/H	\$ 10,423.46	-97887
15	21521	0	8/16/2021	PAYCOM PAYROLL LLC	State Unemployment	\$ 15.18	-97887
10	21503	0	8/16/2021	PAYCOM PAYROLL LLC	Social Security EE	\$ 17,644.26	-97887
15	21504	0	8/16/2021	PAYCOM PAYROLL LLC	Social Security ER	\$ 17,644.26	-97887
10	21503	0	8/16/2021	PAYCOM PAYROLL LLC	Medicare EE	\$ 4,126.47	-97887
15	21504	0	8/16/2021	PAYCOM PAYROLL LLC	Medicare ER	\$ 4,126.47	-97887
10	21514	0	8/16/2021	PAYCOM PAYROLL LLC	Child Support/Spousal Maint.	\$ 986.00	-97887
10	21518	0	8/16/2021	PAYCOM PAYROLL LLC	Garnishments	\$ 436.34	-97887
10	41000	313	8/16/2021	PAYCOM PAYROLL LLC	Paycom Bundle	\$ 2,319.14	-97887
10	41000	313	8/16/2021	PAYCOM PAYROLL LLC	Applicant, Perf, Comp	\$ 316.68	-97887
				Remittance of payroll taxes, garnishn	nents and Paycom fees	\$ 80,385.79	-97887 Total
10	21505	0	8/17/2021	KS PUBLIC EMPLOYEES RETIREMENT	Kpers EE Deduction	\$ 18,078.35	-97886
15	21516	0	8/17/2021	KS PUBLIC EMPLOYEES RETIREMENT	Kpers ER Contribution	\$ 26,725.97	-97886
10	21513	0	8/17/2021	KS PUBLIC EMPLOYEES RETIREMENT	Kpers OGLI	\$ 1,072.00	-97886
				Remittance of pension benefit contributions &		\$,	-97886 Total
10	21509	0	8/18/2021	EMPOWER RETIREMENT	Deferred Comp EE Portion	\$ 6,647.04	-97881
				Remittance of deferred retirement en	ployee contributions	\$ 6,647.04	-97881 Total
10	21515	0	8/31/2021	BLUE CROSS BLUE SHIELD OF KS	EE - BCBS Actives Premiums	\$ 27,325.66	-97872
15	21515	0	8/31/2021	BLUE CROSS BLUE SHIELD OF KS	ER - BCBS Actives Premiums	\$ 127,825.27	-97872
15	21515	0	8/31/2021	BLUE CROSS BLUE SHIELD OF KS	Retiree BCBS Premiums	\$ 625.78	-97872
						\$ 155,776.71	-97872 Total
10	21509	0	8/30/2021	EMPOWER RETIREMENT	Deferred Comp EE Portion	\$ 6,647.04	-97870
				Remittance of deferred retirement en		\$,	-97870 Total
10	21501	0	8/26/2021	PAYCOM PAYROLL LLC	Federal W/H	\$ 22,399.99	-97869
10	21502	0	8/26/2021	PAYCOM PAYROLL LLC	State W/H	\$ 10,618.77	-97869
15	21521	0		PAYCOM PAYROLL LLC	State Unemployment	\$ 18.25	-97869
10	21503	0	8/26/2021	PAYCOM PAYROLL LLC	Social Security EE	\$ 17,758.49	-97869
15	21504	0	8/26/2021	PAYCOM PAYROLL LLC	Social Security ER	\$ 17,758.49	-97869
10	21503	0		PAYCOM PAYROLL LLC	Medicare EE	\$ 4,153.14	-97869
15	21504	0	8/26/2021	PAYCOM PAYROLL LLC	Medicare ER	\$ 4,153.14	-97869
10	21514	0	8/26/2021	PAYCOM PAYROLL LLC	Child Support/Spousal Maint.	\$ 986.00	-97869
10	21518	0		PAYCOM PAYROLL LLC	Garnishments	\$ 436.34	-97869
10	41000	313		PAYCOM PAYROLL LLC	Paycom Bundle	\$ 2,307.81	-97869
10	41000	313	8/26/2021	PAYCOM PAYROLL LLC	Applicant, Perf, Comp	\$ 314.94	-97869
				Remittance of payroll taxes, garnishn		\$	-97869 Total
10	21505	0	8/30/2021	KS PUBLIC EMPLOYEES RETIREMENT	Kpers EE Deduction	\$ 18,193.91	-97865

Topeka and Shawnee County Public Library Non-Payroll Checks \$5,000 and Over, Excluding Library Materials Purchases All Checking Accounts For the Month Ended August 31, 2021

Fund	Account	Object	Check Date	Vendor Name	Description	Amount	Check Number
15	21516	0	8/30/2021	KS PUBLIC EMPLOYEES RETIREMENT	Kpers ER Contribution	\$ 26,896.79	-97865
15	21517	0	8/30/2021	KS PUBLIC EMPLOYEES RETIREMENT	Kpers ER Insurance	\$ 1.98	-97865
10	21505	0	8/30/2021	KS PUBLIC EMPLOYEES RETIREMENT	KPERS EE Adj. S Kenyon	\$ 11.92	-97865
15	21516	0	8/30/2021	KS PUBLIC EMPLOYEES RETIREMENT	KPERS ER Adj. S Kenyon	\$ 17.62	-97865
10	21505	0	8/30/2021	KS PUBLIC EMPLOYEES RETIREMENT	KPERS EE Adj. S. Nyberg	\$ (68.35)	-97865
15	21516	0	8/30/2021	KS PUBLIC EMPLOYEES RETIREMENT	KPERS ER Adj. S. Nyberg	\$ (101.04)	-97865
15	21517	0	8/30/2021	KS PUBLIC EMPLOYEES RETIREMENT	KPERS ER Adj. S. Nyberg	\$ (11.39)	-97865
				Remittance of pension benefit contributions		\$ 44,941.44	-97865 Total
10	41000	310	8/5/2021	COMPRISE TECHNOLOGIES, INC.	Comprise annual renewal	\$ 25,685.90	96772
				2021 approved operating budget - annual so	ftware maintenance/support	\$ 25,685.90	96772 Total
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 24.09	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 24.09	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 24.09	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 24.09	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 24.09	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 24.09	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 24.09	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 22.73	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 22.73	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 22.73	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 22.73	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 22.73	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 22.73	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 123.89	96774
10	41000	351		EVERGY	2021 Electricity	\$ 188.30	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 2,142.83	96774
10	41000	351	8/5/2021	EVERGY	2021 Electricity	\$ 32,964.56	96774
						\$	96774 Total
10	23800	0	8/5/2021	KELLEY CONSTRUCTION CO., INC.	West Pkg Lot Improvements	\$ 23,211.00	96781
						\$	96781 Total
10	41000	301		OCLC, INC.	OCLC cataloging & ILL	\$ 6,871.66	96786
10	41000	310	8/5/2021	OCLC, INC.	EZProxy	\$ 670.08	96786
				2021 approved operating budget - monthly fee for ca		\$ 7,541.74	96786 Total
10	21512	0		DELTA DENTAL OF KANSAS, INC	EE Premiums	\$ 2,738.48	96800
15	21512	0	8/19/2021	DELTA DENTAL OF KANSAS, INC	ER Premiums	\$ 10,276.18	96800
15	21512	0	8/19/2021	DELTA DENTAL OF KANSAS, INC	Retiree	\$ 44.16	96800
						\$ 13,058.82	96800 Total

Topeka and Shawnee County Public Library Non-Payroll Checks \$5,000 and Over, Excluding Library Materials Purchases All Checking Accounts For the Month Ended August 31, 2021

Fund	Account	Object	Check Date	Vendor Name	Description	Amount	Check Number
10	41000	311	8/20/2021	GREENTOUCH LAWN & TREE	regrade & sod	\$ 3,800.00	96818
10	41000	311	8/20/2021	GREENTOUCH LAWN & TREE	sod islands	\$ 1,800.00	96818
10	41000	311	8/20/2021	GREENTOUCH LAWN & TREE	Lawn/Landscape PM	\$ 262.50	96818
10	41000	311	8/20/2021	GREENTOUCH LAWN & TREE	Irrigation PM	\$ 9.00	96818
10	41000	311	8/20/2021	GREENTOUCH LAWN & TREE	Irrigation and other srvc	\$ 851.20	96818
10	41000	311	8/20/2021	GREENTOUCH LAWN & TREE	Irrigation and other srvc	\$ 740.00	96818
10	41000	311	8/20/2021	GREENTOUCH LAWN & TREE	Irrigation and other srvc	\$ 350.00	96818
10	41000	311	8/20/2021	GREENTOUCH LAWN & TREE	Irrigation and other srvc	\$ 350.00	96818
				2021 approved operating budget - lawn	and landscape services	\$ 8,162.70	96818 Total
10	41000	311	8/20/2021	MCELROY'S INC.	compressor replacemetn	\$ 29,990.00	96824
10	41000	311	8/20/2021	MCELROY'S INC.	labor	\$ 226.80	96824
10	41000	311	8/20/2021	MCELROY'S INC.	trip charge	\$ 14.00	96824
10	41000	311	8/20/2021	MCELROY'S INC.	K60 sewer machine	\$ 46.00	96824
10	41000	311	8/20/2021	MCELROY'S INC.	screws bolts misc	\$ 4.00	96824
				Replace compressor on chiller - approved by the	Board of Trustees on 5/20/2021	\$ 30,280.80	96824 Total
10	41000	311	8/20/2021	TK ELEVATOR CORPORATION	Elevator Service Contract	\$ 18,485.42	96835
				2021 approved operating budget - co	ontracted facilities	\$ 18,485.42	96835 Total
						\$ 583,330.67	Grand Total



Minutes Board of Trustees Executive Committee Meeting September 7, 2021 – 4:00 PM Zoom Meeting https://tscpl.zoom.us/j/91787390111 Meeting ID:91787390111 Passcode:430261

Executive Trustee Members Present

Jim Edwards (chair), Kacy Simonsen (vice-chair), Joan Hicks (secretary), and Shawn Leisinger (treasurer)

Call to Order

The meeting of the Board of Trustees Executive Committee was held on Tuesday, September 7, 2021 via Zoom Meeting, was called to order at 4:01 pm by Chair Jim Edwards.

Review of Minutes and Agenda

The minutes from August 26, 2021 Board of Trustees Meeting, and the agenda for the Board of Trustees September 16, 2021 were reviewed.

Other Items

Trustee Hicks stated there are three CEO finalists. Final interviews are scheduled for September 8th and September 9th, 2021.

Adjournment

On a motion by Shawn Leisinger, seconded by Kacy Simonsen, the meeting was adjourned at 4:30 pm.

Next Meeting

October 11, 2021 4:00 pm Zoom Meeting

INTERIM CHIEF EXECUTIVE OFFICER'S REPORT September 2021

News and Updates

Dolly Parton's Imagination Library (DPIL) UW

Unfortunately, we haven't received the updated reports from United Way (UW). I anticipate providing you with July & August 2021 numbers and reports at the October meeting.

Professional Activities/Community Contacts

August 19	Attended COVID-19 Meeting
August 25	Attended ULC Directors/CEO call
August 26	Attended check presentation for the Foundation from Kaw Valley Bank
August 26	Attended Board of Trustees meeting
August 27	Attended funeral for Glenn Swogger
August 31	Attended COVID-19 Meeting
September 1	Vacation
September 2	Attended COVID-19 Meeting
September 3	Met with Becky Woodyard regarding landscaping of front planters
September 3	Phone call with Jobeth Bradbury regarding CEO search
September 3	Attended meeting with the Foundation's café vendor selection committee
September 6	Closed in lieu of the Labor Day holiday
September 7	Attended La Comunidad Tour Attended Trustees Executive Meeting
September 8	Discussions and tour with CEO candidates

New Business

Petition Policy – First Reading/Review

We are continuing with our schedule of operational policies to review. This is the first reading of the new Petition Policy. This policy was created to set a time, place, and manor in which people can ask for signatures for petitions. This is not a common request, but it does happen occasionally. We feel this policy give us the ability to meet the needs of citizens who wish to create a petition but keeps this activity from interfering with the use and operation of the library. This type of policy is fairly typical in libraries and we reviewed several similar policies in developing this draft.

This policy will be voted on at the October meeting.

Agenda Items

Tech Zone and Gallery Show

There will be two presentations by library staff at this month's board meeting. Digital Services Director David King and HTK Principal Architect Maria Kutina will present information about the new Tech Zone, this year's major Facilities Master Plan project. There is more information about this project in the COS report.

Gallery Curator Zan Popp and Executive Assistant Margo Rangel will give an update on our current gallery exhibit, La Comunidad. This is an exciting new show that has a tremendous amount of community involvement and related programming. There is more information on the exhibit in Debbie Stanton's report in the COS report. You can also read about the exhibit at https://www.cjonline.com/story/entertainment/arts/2021/09/03/la-comunidad-exhibit-celebrates-topekas-hispanic-latino-community-artists-public-library/5671558001/.

Thad Hartman Interim Chief Executive Officer Topeka and Shawnee County Public Library 09/08/2021

Chief of Staff Report

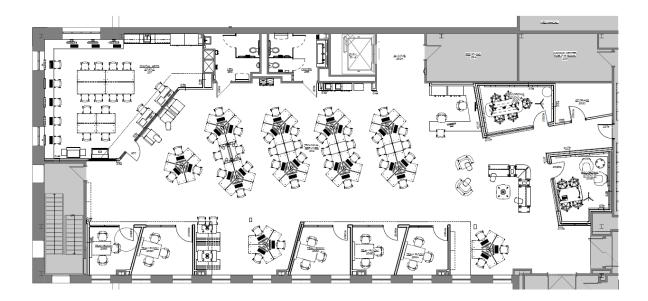
Thad Hartman September 9, 2021

Tech Zone

At our September Board of Trustees meeting Maria Kutina, Principal Architect at HTK, will present an overview of the plans for the new Tech Zone. This area will be located on the second floor in the space where the old Technical Services workroom had previously been located. This space will provide customers with the space, resources, and assistance they need for their coworking needs, in-depth research, and other more focused technology work.

In addition to expanding our technology offerings, this will relocate a large amount of public computer work from the New Books and DVD area. The traffic and number of differing activities in this space can make it difficult for customers who need a quieter space to concentrate on their computer work. It also makes it difficult for staff to be able to assist with all the activities in this space. Moving computers will improve this situation and will also allow staff to focus on helping with computer needs and provide customers with a more appropriate space for their computer work. In addition, we will have resources available that we don't current have (e.g., recording studios) or have in short supply (e.g., Team Rooms).

Highlights of the Tech Zone include 30 public computers, two recording studios, five small Team Rooms, and 12 Macs with high-end design software. Digital Services Director David King will also present an overview of the thought process behind the design and purpose of the space and how it fits in the community.



We will provide additional details on the new space, answer questions, and obtain feedback. After the meeting we will finalize the RFP which will then be posted for bids. We plan to have the bidding process complete with a recommendation in time for the October board meeting.



COVID Test Site

At our previous meeting I discussed the issues we had

experienced in the parking lot created by COVID test site traffic. I am happy to report that the changes we made to the traffic flow, procedural changes made by WellHealth, and the addition of a test site at Walmart on California Ave, have made the test site run much more smoothly without interfering with the use of the parking lot by library customers.

Planters

You may have noticed the new shrubs and flowers in the planters in front of the library. We have tried many things in these planters over the past couple of years and have been looking to make a change to make this space more vibrant and inviting. We are now working with Blessings of Nature Landscape who is overseeing the design and planting. The plants will change every three months so that we have a fresh look that is seasonally appropriate. A big thanks goes out to Margo Rangel, who oversaw the process of obtaining a vendor for this service. Our facilities staff will water and care for the plants with some direction and training from Blessings of Nature, based on the current plants. I think it will greatly improve the look of the front of the library.

Department Highlights

Public Services – Information and Learning Debbie Stanton, Public Services Supervisor

Rainforest Adventure

The numbers are in for the summer exhibit, *Rainforest Adventure*, and we surpassed the attendance for any other exhibit in our library's history at over 15,000 visits. The exhibit would not have been possible without the help of the Library Foundation and all the staff that helped promote the experience throughout the community. We had many happy repeat visitors, some families coming as often as once a week to see the exhibit and take home one of our Adventure Bags. We can't wait to have another maze adventure in our space!

La Comunidad

We opened our new community-created exhibit, La Comunidad, on Friday, September 3. The show highlights the talents of local Latina and Latino artists, from visual to performing arts, and the breadth and vibrancy of art in the community. The programs associated with La Comunidad should not be missed and include a low rider car show, multiple dance performances, artist talks and workshops. We've already received great media coverage on the exhibit and look forward to seeing many new and returning visitors.

Reed Studio

We had the opportunity to teach our very first class in the newly created Reed Studio with great success. Using a hybrid model of teaching class in-

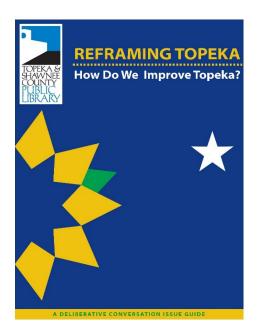


Exhibit highlights Topeka's Hispanic and Latino artist

person and simultaneously online we are offering a series of Art Workshops covering various artistic styles. Next week we will also begin providing Open Studio time on Tuesday evenings from 5-8pm for the public to come in and create for as long or as short as their evening permits.

Civic Engagement

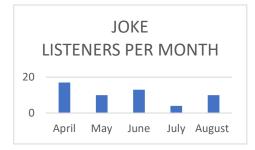
After two years, four community concern gathering sessions and multiple meetings with a community advisory panel, we have completed a local deliberative conversation issue guide to be used in community discussions across the county. The issue guide is called "Reframing Topeka" and focuses on how we can continue to make progress in our community to keep it a place we would all like to live, work and play. More information and a copy of the issue guide can be found here: <u>https://tscpl.org/conversations</u>



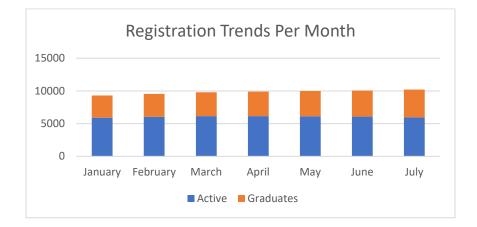
Youth Services LeAnn Brungardt, Youth Services Supervisor

Call-a-Story and Call-a-Joke





Dolly Parton's Imagination Library



1,000 Books Hits 1 Year Milestone

Current literature indicates that early stimulation of children is important to their overall health and wellbeing as a person. To that end, reading to children fosters bonding, builds language skills, encourages problem solving and excites them about reading and learning. The 1,000 Books Before Kindergarten reading incentive initiative is designed to support adults toward that goal. Customers can take part through the Beanstack app or through a printable paper tracker. Either way, rewards are available at every 100 books read. Those rewards, things like chalk, bubbles, and balls, promote further engagement activities for young children. September marks one year since implementation. From September 2020 to August 2021, we have 290 children enroll and 170 rewards have been collected. Oh, and those Dolly Parton Imagination Library Books count; in fact, any books count.

Book Nook at Westridge Mall

The Book Nook at the mall is available once again as one of the many ways for which we have picture book reading available to the community. The books at that location are Dolly Parton Imagination Library books that were not deliverable. They are labeled to promote that initiative. Information for signing up is also included.

Discovery @ the Library

The Kansas Children's Discovery Center present STEAM based experience each Wednesday from 4:30-5:30. This begins on September 8 and is also primarily for school age kids.

Reading with Prairieland Dogs

Therapy dogs make good reading buddies for new readers. They love cozying up for a listen especially if the book features a beagle or collie or even, if it must be that way, a cat. Reading support teams are back starting Sunday September 12 from 2:00-3:00

Curious Kids

Curious Kids after school programming starts on September 13. It will be available on Monday, Tuesday, Thursday, and Friday from 3:30-5:00. Each week is themed. Activities are geared to school age kids. As a sample, that first week includes making and racing balloon cars, airbrushing (paper) cars, playing with hydraulics, and learning about lowriders. These are the first in-person play opportunities we have had for this age group in a long time.

Success Stories

A Personalized Browsing Just for You subscriber shared this with Rhonda Cathey:

"Thanks for faithfully picking out books for Ravenna (and Evangeline)! I think we can scale back on how many books we do each month. Ravenna's started a phase where she really likes to read the same books over and over again, so we're not getting through as many new books. Can we do 10 picture books and 5 board books each month? By the way, Ravenna's favorite new game is playing storytime. She'll walk around the house, saying, 'It's stoooorytime!' Then 'Everybody sit down!' Then she sings and dances and reads a book. I think she likes storytimes." Natalie Moreland has been doing personalized browsing for a Washburn professor teaching elementary education students. That relationship has allowed the introduction of what's current in children's literature and had resulted in comments from the professor that include:

- "What an amazing gift you have given me and my students! Thank you so much."
- "You will love this story--yesterday one of the girls said, 'I kind of feel bad I've never heard of this lady (subject of book), but now I know, and so will my students.' It made my teacher-heart happy."
- "We used a very nice 9/11 book you had picked out for me. I continue to appreciate you finding so many amazing books!"
- "Honestly, the quality of this literature is just amazing to me."

Collections Scarlett Fisher-Herreman, Technical Services and Collection Development Manager

Ordering Update

I'd like to provide an update on where things stand with our physical item ordering at the library. Two months ago, we made the move to Ingram for most of our print book ordering. The transition has gone smoothly, and we are receiving shipments in a timely manner. Our items come from two warehouses which appears to speed processes along in getting new materials to our library. That said, our Ingram rep shared that the entire book distribution industry is experiencing continued, significant challenges in moving books from printing houses in China and other locations to destinations here in the United States. This Publishers Weekly article provides an excellent summary of what's going on and what the outlook is for the coming months: The Book Biz Tries to Avoid Supply Chain Disruptions. (approx. 3 minute read)

While the factors that contribute to this current situation are out of our control, we are doing what we can to be proactive with our orders. Our action steps include:

- Ordering new titles at least 3 months ahead of release date
- Checking Ingram's ordering system on a daily basis for warehouse stock information
- Continuing to receive a smaller amount of books from Baker & Taylor. They are strong in their inventory of juvenile materials and we've continued our plan orders with them for those materials. For this fiscal year, we've also continued our large print and bestseller plans though we are also ordering some of those materials from Ingram
- Ordering from Amazon, especially in situations where we need a book very quickly

Additionally, I'd like to share about the ordering tracker email that our Acquisitions Specialist Sara Shupe has developed. Each day she sends Technical Services staff an email detailing what orders we expect to receive. This email is very helpful to the team and we've been able to use it to continue to develop our LEAN workflow processes. This is an example of her daily email:

Thursday, September 2, 2021

Happy World Coconut Day!

Summary

- Today, 9/2
 - o 6 B&T boxes
 - 3 Ingram boxes
- Friday, 9/3
 - o 3 B&T boxes
 - \circ 16 Ingram boxes
 - o 103 MWT items
- Tuesday, 9/7
 - o 2 B&T boxes

<u>B&T</u>	Date Shipped	Shipment "Name"	# of Books	Box #	Tracking #	Delivery Date
Adult Fiction (L0281752)	8/31	109	5	1 of 1	8877	9/2
Adult Nonfiction (L0438102)	8/31	638	8	1 of 1	3681	9/2
Automatically Yours – Juvenile (L4224922)	8/30	198	2	1 of 1	0713	9/2

Automatically Yours – Large Print (L4319122)	9/2	227	4	1 of 1	1491	9/7
Automatically Yours – Regular Print (L0237142)	8/31	327	2	1 of 1	3852	9/2
	9/1	321	9	1 of 1	7939	9/3
	9/1	940	2	1 of 1	5279	9/3
Continuations (C0161543)	8/31	623	2	1 of 1	0577	9/3
	9/2	412	7	1 of 1	8377	9/7
Juvenile (L0283242)	8/31	337	8	1 of 1	3878	9/2
Paperback (L5770312)	8/30	774	1	1 of 1	0633	9/2
Ingram	Date Shipped	Shipment "Name"	# of Books	Box #	Tracking #	Delivery Date
Adult Fiction (2051116)	8/31	D520JF	4	1 of 1	2086	9/2
	9/1	D53887	59	1 of 2	7029	9/3
			1	2 of 2	7001	9/3
Adult Nonfiction (20Y3071)	8/31	D520H9	5	1 of 1	6475	9/2
	9/1	D5385K	72	1 of 4	6664	9/3
		1		2 of 4	6486	9/3

				3 of 4	6593	9/3
				4 of 4	5790	9/3
	9/1	N7495H	20	1 of 1	3331	9/3
Board (20Y3077)	9/1	D5385M	24	1 of 1	6575	9/3
Juvenile (20Y3076)	8/31	D520JB	7	1 of 1	6439	9/2
	9/1	D5385L	260	1 of 7	9563	9/3
				2 of 7	9572	9/3
				3 of 7	9581	9/3
				4 of 7	9590	9/3
				5 of 7	9607	9/3
				6 of 7	9058	9/3
				7 of 7	9067	9/3
Paperback (2049923)	9/1	D53886	12	1 of 1	7289	9/3
<u>MWT</u>	Date Shipped	Shipment "Name"	# of Items	Box #	Tracking #	Delivery Date
Processed	9/1	N/A	103	N/A	N/A	9/3

I am very proud of my team for their work in selecting, ordering, cataloging, and processing new materials. I believe our strong internal work processes are helping us navigate through the continued uncertain waters of global publishing challenges. We are committed to supplying our readers with the materials they want and need in a timely manner.

Digital Services David King, Digital Services Director

Staff Laptop update

We are in the process of receiving equipment for the staff laptop project, and so far, we have received the docking stations and monitors. The laptops have not yet arrived because of shipping and component delays happening globally. I am certain we will receive the laptops soon but thought I should mention this - my guess is this type of slowdown will continue into next year.

WIFI Hotspot grant project

We have received the grant check! Digital Services is setting up the hotspots, and David is setting up planning meetings to work through the details of rolling these out to customers.

Top Web Pages for August 2021:

- 1. Services page: 2584 views
- 2. Coronavirus information page: 1723 views
- 3. About page: 1686 views
- 4. June bride blog post: 1423 views
- 5. My account: 1327 views
- 6. Employment page: 1309 views
- 7. Databases page: 1291 views
- 8. Get a library card page: 1005 views
- 9. Interlibrary Loan page: 896 views
- 10. Bookmobile schedule: 864 views

Social Media Highlights for August 2021:

Facebook:

- What are you reading? reached 3989 people
- You now live where the main character lived in the last book you read reached 5621 people
- Comment with a movie you've seen more than 5 times reached 3773 people. This post also received 130 comments (some great movies in this list!).

Twitter:

- Congratulations to Erin Aldridge post 655 impressions
- Farmer's Market at the library post 501 impressions
- National Lazy Day post 469 impressions

Instagram:

- Photo of cute masks 1343 impressions
- Topeka High Cruzline video 1309 impressions
- Register to vote photo 1200 impressions

September Board Report

September 9, 2021

Communications & Marketing Team

Diana Friend, director | Bonnie Cuevas, event coordinator | Ginger Park, communications editor Karen Watson, graphic design |Michael Perkins, web administrator & multimedia producer

Community Projects marketing campaign

The library has three active community projects now, "the Essentials," La Biblioteca and the library acquisitions campaign. The other project campaigns have been complete and are in the feedback survey phase that is currently being sent to people who participated by getting a library card or reactivating a card, signing up for TSCPL@Home deliveries, and making a technology appointment with a library tech specialist.

La Biblioteca is preparing for its final project which is a poster campaign with area businesses in their target area. The Library Acquisition campaign will send out its third direct mail postcard on September 9th, 2021.

The Essentials community project team includes Scarlett Fisher-Herreman, Debbie Stanton, Miranda Ericson, Donna Rae Pearson, and Robert Soria. The focus of the campaign was to engage individuals living in 3 zip codes in Topeka with the hoopla digital library. They identified goals that include increasing the number of library cardholders, engage with people living in the area and inviting them to participate in other library programs, services, and collections beyond hoopla. This campaign area has 14,894 people living there. The hoopla corporation has a program called hoopla engage, which allows for individuals to sign up for the digital collection without a library card for a limited time. The individual does this by scanning a QR code that enables Hoopla to gather information from those who subscribe and provides the library with contact information so we can share the benefits of having a library card. Working with the Essentials team, they provided posters that the team has posted in businesses in the zip code areas and has increased the library's contact with the business community in the area. The posters are available in both English and Spanish.



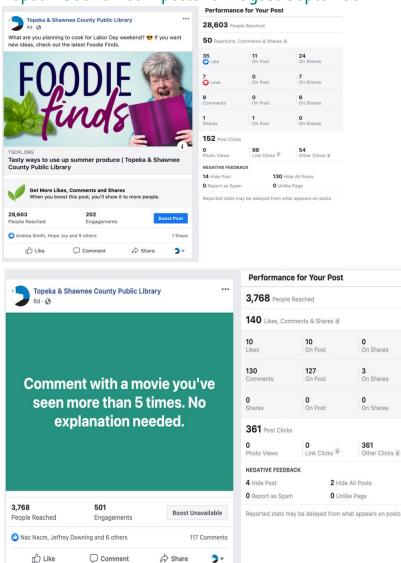
4th Quarter Planning

We are preparing for the last quarter of 2021, which has the communications team busy completing projects and planning for 2022.

This includes:

- editing and creating content in preparation for the new website migration
- Advertising the La Comunidad exhibit, Motherload Book Bike festival, Silents in the Cathedral
- Launching the Now Offering videos on social media and broadcasting
- Internal and external signage
- The Prairieland Read Dogs return for their Sunday reading time with kids on September 12 and Michael is creating promotional videos showcasing the dogs
- Friends 50th Anniversary Celebration

Popular Social Media posts for August-September



On Shares

On Shares

On Shares

Other Clicks (1)

2 Hide All Posts

0 Unlike Page





Petition Policy

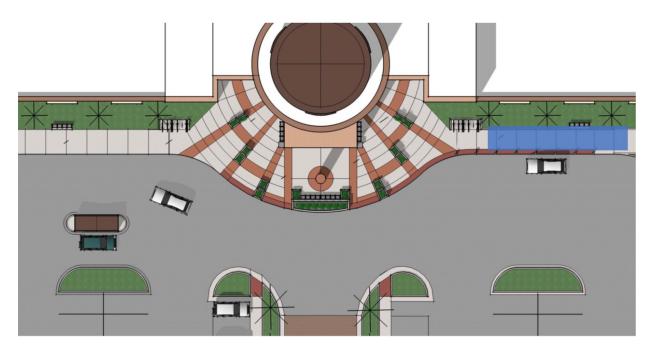
Purpose

The Topeka and Shawnee County Public Library has designated an exterior space for the lawful gathering of signatures on petitions. This designated space is not considered a meeting room and is not subject to the Library's meeting room policies. Use of the space by petitioners is on a first come, first-served basis without regard to content. The petition space is not reservable. Individuals may not gather signatures inside the building or in other areas on library property that are not located in the space designated for petitions. There is no alternate location for signature collection due to inclement weather conditions. Petitioners cannot impede access to the main entrances of the library. They may not pursue customers or staff into parking areas or inside the library.

Petitioners who fail to comply with this policy will be asked to leave the premises.

Designated space:

Petitioners must use the area east of the Library's main entrances and west of Washburn Avenue. The designated space is highlighted in blue on the included map.



Topeka and Shawnee County Public Library Board of Trustees

	2021												2021	2020	Channa
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	ZUZ1 Total		Change 20 TO 21%
CIRCULATION*					,										
Main Library															
TSCPL Curbside	33,939	30,745	31,880	26,394	20,799	12,837	7,949	5,868					170,411	81,757	108.4%
Circulation Desk & Renewals	<u>24,806</u> 1,129	20,413 1,039	29,245 1,044	27,430 1,105	21,530 956	28,091 1,200	37,158 1,163	40,010 1,261					228,683 8,897	377,510 4,477	<u>-39.4%</u> 98.7%
Interlibrary Loan Self-Check	1,129	10,217	23,450	22,065	30,051	47,106	51,893	46,027					230,999	201,287	14.8%
Bookmobile	190	10,217	23,430	22,003	30,031	4,277	6,564	6,853					17,704	83,693	-78.8%
TSCPL@Home	~ 5,282	4,569	4,444	4,815	4,040	4,450	3,658	3,977					35,235	1,080	3162.5%
Red Carpet	~ 6,286	5,039	5,520	5,556	5,021	6,204	5,976	6,163					45,765	46,131	-0.8%
Digital Downloads	51,121	46,406	51,098	47,990	49,883	47,221	48,856	49,995					392,570	376,677	4.2%
Library @ Work / Smartlocker	2,218	2,158	2,100	2,000	1,831	1,420	1,365	1,776					14,868	13,402	10.9%
TOTAL CIRCULATION		120,586	148,781	137,363	134,113	152,806	164,582	161,930					1,145,132	1,186,014	-3.4%
* Includes first-time checkouts and auto-renewals															
CIRCULATION DETAILS															
Print Material	46,169	46,173	62,778	55,841	52,940	68,563	76,545	72,057					481,066	509,307	-5.5%
Audio/Visual Material	20,792	21,416	28,302	26,521	25,146	29,879	32,655	32,831					217,542	272,527	-20.2%
Adult Materials	39,054	40,352	53,926	49,855	46,064	53,140	57,833	58,506					398,730	452,133	-11.8%
Children's Materials	20,123	19,512	27,108	23,067	23,585	34,867	40,163	35,980					224,405	253,952	-11.6%
Young Adult Materials	2,394	2,423	3,345	3,042	2,374	3,616	4,171	3,353					24,718	25,637	-3.6%
Red Carpet Materials	5,390	5,302	6,701	6,398	6,063	6,819	7,033	7,049					50,755	50,196	1.1%
NEW Patrons													ŀ		
Topeka / Shawnee County	- · -														
Adults	315	304	297	276	423	471	509	496					3,091	3,345	-7.6%
Children (ages 17 and under)	26	16	44	56	109	213	162	137					763	510	49.6%
Red Carpet Outreach	5	6	2	14	1	22	10	18					78	46	69.6%
NEKL	52	34	54	60	62	71	72	56					461	514	-10.3%
Non-Resident	0	0	2	0	0	0	0	0					2	21	-90.5%
		-		-	Ű	0	-	-					-		
Total New Registrations	398	360	399	406	595	777	753	707					4,395	4,436	-0.9%
Total New Registrations	398						753	707							
		360 28	399 71	406	595 79	777	-	-					4,395	4,436 8,556	-0.9% -47.0%
Total New Registrations PATRONS DELETED	398						753	707							
Total New Registrations PATRONS DELETED BORROWERS	398						753	707							
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County	398 72	28	71	83	79	75	753	707 4,011					4,537	8,556	-47.0%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults	398 72 54,016	28 54,350	71 54,518	83 54,891	79 55,243	75 55,426	753 118 55,727	707 4,011 56,320					4,537 56,320	8,556 53,762	-47.0%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17)	398 72 54,016 14,922	28 54,350 14,845	71 54,518 14,723	83 54,891 14,699	79 55,243 14,720	75 55,426 14,820	753 118 55,727 14,847	707 4,011 56,320 14,888					4,537 56,320 14,888	8,556 53,762 15,002	-47.0%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults	398 72 54,016 14,922 20,751	28 54,350 14,845 20,751	71 54,518 14,723 20,751	83 54,891 14,699 20,751	79 55,243 14,720 20,751	75 55,426 14,820 20,751	753 118 55,727 14,847 20,750	707 4,011 56,320 14,888 24,178					4,537 56,320 14,888 24,178	8,556 53,762 15,002 20,665	-47.0% 4.8% -0.8%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach	398 72 54,016 14,922 20,751 1,124	28 54,350 14,845 20,751 1,135	71 54,518 14,723 20,751 1,130	83 54,891 14,699 20,751 1,144	79 55,243 14,720 20,751 1,142	75 55,426 14,820 20,751 1,154	753 118 55,727 14,847 20,750 1,161	707 4,011 56,320 14,888 24,178 1,190					4,537 56,320 14,888 24,178 1,190	8,556 53,762 15,002 20,665 1,121	-47.0% 4.8% -0.8% * 6.2%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL	398 72 54,016 14,922 20,751 1,124 7,395	28 54,350 14,845 20,751 1,135 7,428	71 54,518 14,723 20,751 1,130 7,456	83 54,891 14,699 20,751 1,144 7,472	79 55,243 14,720 20,751 1,142 7,614	75 55,426 14,820 20,751 1,154 7,815	753 118 55,727 14,847 20,750 1,161 8,080	707 4,011 56,320 14,888 24,178 1,190 8,099					4,537 56,320 14,888 24,178 1,190 8,099	8,556 53,762 15,002 20,665 1,121 7,367	-47.0% 4.8% -0.8% * 6.2% 9.9%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident	398 72 54,016 14,922 20,751 1,124 7,395 80	28 54,350 14,845 20,751 1,135 7,428 80	71 54,518 14,723 20,751 1,130 7,456 82	83 54,891 14,699 20,751 1,144 7,472 80	79 55,243 14,720 20,751 1,142 7,614 80	55,426 14,820 20,751 1,154 7,815 80	753 118 55,727 14,847 20,750 1,161 8,080 80	707 4,011 56,320 14,888 24,178 1,190 8,099 80					4,537 56,320 14,888 24,178 1,190 8,099 80	8,556 53,762 15,002 20,665 1,121 7,367 80	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident Delinquent	398 72 54,016 14,922 20,751 1,124 7,395 80 83	28 54,350 14,845 20,751 1,135 7,428 80 85	71 54,518 14,723 20,751 1,130 7,456 82 82	83 54,891 14,699 20,751 1,144 7,472 80 85	79 55,243 14,720 20,751 1,142 7,614 80 85	55,426 14,820 20,751 1,154 7,815 80 87	753 118 55,727 14,847 20,750 1,161 8,080 80 98	707 4,011 56,320 14,888 24,178 1,190 8,099 80 94					4,537 56,320 14,888 24,178 1,190 8,099 80 94	8,556 53,762 15,002 20,665 1,121 7,367 80 87	-47.0% -47.0% -0.8% * 6.2% 9.9% 0.0% 8.0%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident	398 72 54,016 14,922 20,751 1,124 7,395 80	28 54,350 14,845 20,751 1,135 7,428 80	71 54,518 14,723 20,751 1,130 7,456 82	83 54,891 14,699 20,751 1,144 7,472 80	79 55,243 14,720 20,751 1,142 7,614 80	55,426 14,820 20,751 1,154 7,815 80	753 118 55,727 14,847 20,750 1,161 8,080 80	707 4,011 56,320 14,888 24,178 1,190 8,099 80					4,537 56,320 14,888 24,178 1,190 8,099 80	8,556 53,762 15,002 20,665 1,121 7,367 80	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident Delinquent	398 72 54,016 14,922 20,751 1,124 7,395 80 83	28 54,350 14,845 20,751 1,135 7,428 80 85	71 54,518 14,723 20,751 1,130 7,456 82 82	83 54,891 14,699 20,751 1,144 7,472 80 85	79 55,243 14,720 20,751 1,142 7,614 80 85	55,426 14,820 20,751 1,154 7,815 80 87	753 118 55,727 14,847 20,750 1,161 8,080 80 98	707 4,011 56,320 14,888 24,178 1,190 8,099 80 94					4,537 56,320 14,888 24,178 1,190 8,099 80 94	8,556 53,762 15,002 20,665 1,121 7,367 80 87	-47.0% -47.0% -47.0% -0.8% -0.8% * 6.2% 9.9% 0.0% 8.0%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674	71 54,518 14,723 20,751 1,130 7,456 82 82 82 98,742	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635	75 55,426 14,820 20,751 1,154 7,815 80 87 100,133	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743	707 4,011 56,320 14,888 24,178 1,190 8,099 80 94 104,849					4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NeKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied CHECK-IN	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674 20,351	71 54,518 14,723 20,751 1,130 7,456 82 82 82 98,742 20,071	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122 17,280	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635 99,635 16,019	75 55,426 14,820 20,751 1,154 7,815 80 87 100,133 17,507	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743 16,935	707 4,011 56,320 14,888 24,178 1,190 8,099 80 94 104,849 104,849					4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 149,731	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521 30,678	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674	71 54,518 14,723 20,751 1,130 7,456 82 82 82 98,742	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635	75 55,426 14,820 20,751 1,154 7,815 80 87 100,133	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743	707 4,011 56,320 14,888 24,178 1,190 8,099 80 94 104,849					4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 149,731 397,124	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994 370,883	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1% 7.1%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NeKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied CHECK-IN TOTAL CHECK-IN	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674 20,351	71 54,518 14,723 20,751 1,130 7,456 82 82 82 98,742 20,071	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122 17,280	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635 99,635 16,019	75 55,426 14,820 20,751 1,154 7,815 80 87 100,133 17,507	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743 16,935	707 4,011 56,320 14,888 24,178 1,190 8,099 80 94 104,849 104,849					4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 149,731	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NeKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied CHECK-IN	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521 30,678 2021	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674 20,351 32,088	71 54,518 14,723 20,751 1,130 7,456 82 82 98,742 20,071 20,071 44,088	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122 17,280 44,959	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635 99,635 16,019 49,867	75 55,426 14,820 20,751 1,154 7,815 80 87 100,133 17,507 59,946	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743 16,935 68,480	707 4,011 56,320 14,888 24,178 1,190 8,099 80 94 104,849 104,849 17,047 67,018					4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 149,731 397,124 2021	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994 370,883 2020 YTD	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1% Change 20 TO 21%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied CHECK-IN COLLECTION Materials Added	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521 30,678 2021 3,093	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674 20,351 32,088	71 54,518 14,723 20,751 1,130 7,456 82 82 98,742 20,071 44,088 3,493	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122 17,280 44,959 2,792	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635 99,635 16,019 49,867 3,708	75 55,426 14,820 20,751 1,154 7,815 80 87 100,133 17,507 59,946 3,133	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743 16,935 68,480 2,814	707 4,011 56,320 14,888 24,178 1,190 8,099 80 94 104,849 17,047 67,018 3,865					4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 149,731 397,124 2021 25,581	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994 370,883 2020 YTD 24,528	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1% 29.1% Change 20 TO 21% 4.3%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied CHECK-IN COLLECTION Materials Added Materials Discarded	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521 30,678 2021 3,093 5,871	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674 20,351 32,088 2,683 7,180	71 54,518 14,723 20,751 1,130 7,456 82 82 98,742 20,071 44,088 3,493 7,193	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122 17,280 44,959 2,792 1,971	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635 16,019 49,867 49,867	75 55,426 14,820 20,751 1,154 7,815 80 87 100,133 17,507 59,946 3,133 4,349	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743 16,935 68,480 2,814 4,435	707 4,011 4,011 14,888 24,178 1,190 8,099 80 94 104,849 17,047 67,018 3,865 4,111					4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994 370,883 2020 YTD 24,528 42,251	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1% 29.1% Change 20 TO 21% 4.3% -12.5%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied CHECK-IN COLLECTION Materials Added	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521 30,678 2021 3,093	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674 20,351 32,088	71 54,518 14,723 20,751 1,130 7,456 82 82 98,742 20,071 44,088 3,493	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122 17,280 44,959 2,792	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635 99,635 16,019 49,867 3,708	75 55,426 14,820 20,751 1,154 7,815 80 87 100,133 17,507 59,946 3,133	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743 16,935 68,480 2,814	707 4,011 56,320 14,888 24,178 1,190 8,099 80 94 104,849 17,047 67,018 3,865					4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 149,731 397,124 2021 25,581	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994 370,883 2020 YTD 24,528	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1% 29.1% Change 20 TO 21% 4.3%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied CHECK-IN COLLECTION Materials Added Materials Discarded TOTAL COLLECTION	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521 30,678 2021 3,093 5,871	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674 20,351 32,088 2,683 7,180	71 54,518 14,723 20,751 1,130 7,456 82 82 98,742 20,071 44,088 3,493 7,193	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122 17,280 44,959 2,792 1,971	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635 16,019 49,867 49,867	75 55,426 14,820 20,751 1,154 7,815 80 87 100,133 17,507 59,946 3,133 4,349	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743 16,935 68,480 2,814 4,435	707 4,011 4,011 14,888 24,178 1,190 8,099 80 94 104,849 17,047 67,018 3,865 4,111					4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994 370,883 2020 YTD 24,528 42,251	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1% 29.1% Change 20 TO 21% 4.3% -12.5%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied CHECK-IN COLLECTION Materials Added Materials Discarded TOTAL COLLECTION WEBSITE	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521 30,678 2021 30,678 2021 30,93 5,871 380,051	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674 20,351 32,088 2,683 7,180	71 54,518 14,723 20,751 1,130 7,456 82 82 98,742 20,071 44,088 3,493 7,193 371,854	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122 17,280 44,959 2,792 1,971 372,675	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635 99,635 16,019 49,867 3,708 1,856 374,527	75 55,426 14,820 20,751 1,154 7,815 80 87 100,133 17,507 59,946 3,133 4,349	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743 16,935 68,480 2,814 4,435 371,690	707 4,011 14,888 24,178 1,190 8,099 80 94 104,849 17,047 67,018 3,865 4,111 371,444					4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 149,731 397,124 2021 25,581 36,966 371,444	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994 370,883 2020 YTD 24,528 42,251 385,470	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1% 29.1% Change 20 TO 21% 4.3% -12.5% -3.6%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied CHECK-IN TOTAL CHECK-IN COLLECTION Materials Added Materials Discarded TOTAL COLLECTION WEBSITE tscpl.org Unique Visitors	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521 30,678 2021 30,678 30,93 5,871 380,051	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674 20,351 32,088 2,683 7,180 375,554 28,370	71 54,518 14,723 20,751 1,130 7,456 82 82 98,742 20,071 44,088 3,493 7,193 371,854 31,560	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122 17,280 44,959 2,792 1,971 372,675 27,762	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635 99,635 16,019 49,867 3,708 1,856 374,527 31,216	55,426 14,820 20,751 1,154 7,815 80 87 100,133 17,507 59,946 3,133 4,349 373,311 31,305	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743 16,935 68,480 2,814 4,435 371,690 28,325	707 4,011 4,888 24,178 1,190 8,099 80 94 104,849 104,849 17,047 67,018 3,865 4,111 371,444 29,173					4,537 4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 149,731 397,124 2021 25,581 36,966 371,444 238,083	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994 370,883 2020 YTD 24,528 42,251 385,470 259,783	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1% Change 20 TO 21% 4.3% -12.5% -3.6% -8.4%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied CHECK-IN COLLECTION Materials Discarded TOTAL COLLECTION WEBSITE tscpl.org Unique Visitors tscpl.org Total Visits	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521 30,678 2021 30,678 2021 33,093 5,871 380,051 30,372 53,714	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674 20,351 32,088 2,683 7,180 375,554 28,370 47,118	71 54,518 14,723 20,751 1,130 7,456 82 82 98,742 20,071 44,088 3,493 7,193 371,854 31,560 51,313	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122 17,280 44,959 2,792 1,971 372,675 27,762 46,038	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635 99,635 16,019 49,867 3,708 1,856 374,527 31,216 51,436	75 55,426 14,820 20,751 1,154 80 87 100,133 17,507 59,946 3,133 4,349 373,311 31,305 51,194	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743 16,935 68,480 2,814 4,435 371,690 28,325 47,263	707 4,011 56,320 14,888 24,178 1,190 8,099 80 94 104,849 17,047 67,018 3,865 4,111 371,444 29,173 49,321					4,537 4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 149,731 397,124 2021 25,581 36,966 371,444 238,083 397,397	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994 370,883 2020 YTD 24,528 42,251 385,470 259,783 436,937	-47.0% -4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1% 29.1% Change 20 TO 21% 4.3% -12.5% -3.6% -8.4% -9.0%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied CHECK-IN COLLECTION Materials Added Materials Discarded TOTAL COLLECTION WEBSITE tscpl.org Unique Visitors tscpl.org Total Visits catalog.tscpl Unique Visitors	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521 30,678 2021 3,093 5,871 380,051 30,372 53,714 13,770	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674 20,351 32,088 2,683 7,180 375,554 28,370 47,118 12,670	71 54,518 14,723 20,751 1,130 7,456 82 82 98,742 20,071 44,088 3,493 7,193 7,193 371,854 31,560 51,313 14,136	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122 17,280 2,792 1,971 372,675 27,762 46,038 13,168	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635 99,635 16,019 49,867 3,708 1,856 374,527 31,216 51,436 24,534	55,426 14,820 20,751 1,154 80 87 100,133 17,507 59,946 3,133 4,349 373,311 31,305 51,194 15,136	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743 16,935 68,480 2,814 4,435 371,690 28,325 47,263 15,585	707 4,011 56,320 14,888 24,178 1,190 8,099 80 94 104,849 104,849 17,047 67,018 3,865 4,111 371,444 29,173 49,321 18,714					4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 149,731 397,124 2021 25,581 36,966 371,444 238,083 397,397 127,713	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994 370,883 2020 YTD 24,528 42,251 385,470 259,783 436,937 114,628	-47.0% -4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1% Change 20 TO 21% 4.3% -12.5% -3.6% -8.4% -9.0% 11.4%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NEKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied CHECK-IN COLLECTION Materials Discarded TOTAL COLLECTION WEBSITE tscpl.org Unique Visitors tscpl.org Total Visits catalog.tscpl Unique Visitors tscpl.org Total Visits	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521 30,678 2021 30,678 30,372 3,093 5,871 380,051 30,372 53,714 13,770 40,737	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674 20,351 32,088 2,683 7,180 375,554 28,370 47,118 12,670 35,921	71 54,518 14,723 20,751 1,130 7,456 82 82 98,742 20,071 44,088 3,493 7,193 371,854 31,560 51,313 14,136 39,051	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122 17,280 44,959 2,792 1,971 372,675 27,762 46,038 13,168 35,834	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635 99,635 16,019 49,867 3,708 1,856 374,527 31,216 51,436 24,534 46,649	75 55,426 14,820 20,751 1,154 7,815 80 87 100,133 17,507 59,946 3,133 4,349 373,311 31,305 51,194 15,136 38,290	753 118 55,727 14,847 20,750 1,161 8,080 98 100,743 16,935 68,480 2,814 4,435 371,690 28,325 47,263 15,585 38,579	707 4,011 56,320 14,888 24,178 1,190 8,099 80 94 104,849 17,047 67,018 3,865 4,111 371,444 29,173 49,321 18,714 41,693					4,537 4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 149,731 397,124 2021 25,581 36,966 371,444 238,083 397,397 127,713 316,754	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994 370,883 2020 YTD 24,528 42,251 385,470 259,783 436,937 114,628 294,723	-47.0% 4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1% Change 20 TO 21% Change 20 TO 21% -12.5% -3.6% -8.4% -9.0% 11.4% 7.5%
Total New Registrations PATRONS DELETED BORROWERS Topeka / Shawnee County Adults Children (age 0 - 17) TSCPL @ School Red Carpet Outreach NeKL Non-Resident Delinquent TOTAL BORROWERS Holds Satisfied CHECK-IN COLLECTION Materials Added Materials Discarded TOTAL COLLECTION WEBSITE tscpl.org Unique Visitors tscpl.org Total Visits catalog.tscpl Unique Visitors	398 72 54,016 14,922 20,751 1,124 7,395 80 83 98,371 24,521 30,678 2021 3,093 5,871 380,051 30,372 53,714 13,770	28 54,350 14,845 20,751 1,135 7,428 80 85 98,674 20,351 32,088 2,683 7,180 375,554 28,370 47,118 12,670	71 54,518 14,723 20,751 1,130 7,456 82 82 98,742 20,071 44,088 3,493 7,193 7,193 371,854 31,560 51,313 14,136	83 54,891 14,699 20,751 1,144 7,472 80 85 99,122 17,280 2,792 1,971 372,675 27,762 46,038 13,168	79 55,243 14,720 20,751 1,142 7,614 80 85 99,635 99,635 16,019 49,867 3,708 1,856 374,527 31,216 51,436 24,534	55,426 14,820 20,751 1,154 80 87 100,133 17,507 59,946 3,133 4,349 373,311 31,305 51,194 15,136	753 118 55,727 14,847 20,750 1,161 8,080 80 98 100,743 16,935 68,480 2,814 4,435 371,690 28,325 47,263 15,585	707 4,011 56,320 14,888 24,178 1,190 8,099 80 94 104,849 104,849 17,047 67,018 3,865 4,111 371,444 29,173 49,321 18,714					4,537 56,320 14,888 24,178 1,190 8,099 80 94 104,849 149,731 397,124 2021 25,581 36,966 371,444 238,083 397,397 127,713	8,556 53,762 15,002 20,665 1,121 7,367 80 87 98,084 115,994 370,883 2020 YTD 24,528 42,251 385,470 259,783 436,937 114,628	-47.0% -4.8% -0.8% * 6.2% 9.9% 0.0% 8.0% 6.9% 29.1% Change 20 TO 21% 4.3% -12.5% -3.6% -8.4% -9.0% 11.4%

REFERENCE QUESTIONS Public Services			1	1	1	1			i i	1	1	1	1		
Public Services	*	*	*	*	*	*	*	*						9,900	-100.0%
Topeka Room	*	*	*	*	*	*	*	*						9,900	-100.0%
· ·	+	*	+	*		+	+	+							-100.070
Plaza** Youth Services	*	*	*	*	*	*	*	*						1,272	-100.0%
	*	*	*	*	*	*	*	*						2,397	#DIV/0!
Gallery TOTAL REFERENCE QUESTIONS	*	*	*	*	*	*	*	*						14,270	-100.0%
	7,411	10,284	15,262	14,436	16,512	22,593	24,712	11,076					122,286	138,762	-11.9%
	7,411	10,204	13,202	14,430	10,312	22,333	24,712	11,070					122,200	130,702	-11.5 /6
MEETING ROOMS	116	141	194	218	177	192	318	293					1,649	1,639	0.6%
Meeting Room Bookings	0	141	2	84	75	37	310	293					220	3,119	-92.9%
Total Meeting Room Hours Booked	982	1,085	1,411	1,426	830	1,145	1,337	1,010				-	9,226	8,901	3.7%
TOTAL ATTENDANCE	124	140	248	543	835	1,557	1,591	1,811					6,849	20,711	-66.9%
LEARN & PLAY BUS VISITS	0	0	0	0	0	0	0	0					0	475	-100.0%
PROGRAM ATTENDANCE															
Adult - General	283	778	717	5,763	786	929	2,457	1,418					13,131	4,086	221.4%
Kids - Early Learners	14	2,900	2,374	2,676	1,133	335	601	2,614					12,647	*	#VALUE!
Kids - Elementary	0	312	463	1,109	325	653	625	808					4,295	*	#VALUE!
Teens	3	229	290	578	314	563	518	7		-			2,502	95	2533.7%
Unknown	1,400	0	0	0	0	0	0	0					1,400	*	
	0	0	0	0	0	56	31	9					96	13,271	-99.3%
TOTAL ATTENDANCE	1,700	4,219	3,844	10,126	2,558	2,536	4,232	4,856					34,071	17,452	95.2%
GALLERY ATTENDANCE	0	0	618	497	1,450	5,779	5,749	2,291					16,384	254	6350.4%
COMPUTER USE															
Public Computer Sessions	3,244	3,480	4,843	4,591	5,466	6,811	7,655	7,672					43,762	36,532	19.8%
Avg Public Computer Session Length (Minutes)	0:36:12	0:35:37	0:37:30	0:42:33	0:45:05	0:45:16	0:45:08	0:45:12					0:42:38	0:52:43	-19.1%
Total Computer Hours	1,957	2,066	3,027	3,256	4,107	5,140	5,759	5,781					31,093	32,102	-3.1%
Wireless Sessions	5,971	6,580	7,357	12,019	14,454	17,916		21,292					85,589	53,206	60.9%
Avg Wireless Session Length (Minutes)	0:12:00	0:11:00	0:18:00	0:10:00	0:11:00	0:12:00		0:12:00					0:12:28	0:28:32	-56.3%
Total Wireless Hours	1,254	1,224	2,213	2,080	2,826	3,593		4,597					17,787	25,300	-29.7%
		2 200	E 040	E 220	6 0 2 2	0 7 2 2	E 750	40.270					40.000	E7 402	44 00/
TOTAL HOURS	3,211	3,290	5,240	5,336	6,933	8,733	5,759	10,378					48,880	57,403	-14.8%
TOTAL HOURS DOLLY PARTON ENROLLMENT	3,211 6,024 2021	3,290 6,143	5,240 5,741	5,336 5,867	6,933 5,966	8,733 5,948	5,759	10,378					48,880 5,948 2021	57,403 5,824 2020	-14.8% 2.1% Change
DOLLY PARTON ENROLLMENT	6,024						5,759 Jul	10,378 Aug	Sep	Oct	Nov	Dec	5,948	5,824	2.1%
DOLLY PARTON ENROLLMENT	6,024 2021	6,143	5,741	5,867	5,966	5,948			Sep	Oct	Nov	Dec	5,948 2021	5,824 2020	2.1% Change
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material	6,024 2021 Jan	6,143 Feb	5,741 Mar	5,867 Apr	5,966 May	5,948 Jun	Jul	Aug	Sep	Oct	Nov	Dec	5,948 2021 Total	5,824 2020 YTD	2.1% Change 20 TO 21%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction	6,024 2021 Jan 8,918	6,143 Feb 9,094	5,741 Mar 12,617	5,867 Apr 11,707	5,966 May 11,141	5,948 Jun 13,239	Jul 14,613	Aug 14,737	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066	5,824 2020 YTD 101,170	2.1% Change 20 TO 21% -5.0%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material	6,024 2021 Jan	6,143 Feb	5,741 Mar	5,867 Apr	5,966 May	5,948 Jun	Jul	Aug	Sep	Oct	Nov	Dec	5,948 2021 Total	5,824 2020 YTD	2.1% Change 20 TO 21% -5.0% -6.7% -4.6%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Adult Nonfiction	6,024 2021 Jan 8,918 12,553 12,940 3,501	6,143 Feb 9,094 12,917 12,470 3,513	5,741 Mar 12,617 16,425 17,830 4,762	5,867 Apr 11,707 14,582 14,947 4,301	5,966 May 11,141 12,487 16,310 3,706	5,948 Jun 13,239 14,174 23,918 5,771	Jul 14,613 15,609 27,019 6,882	Aug 14,737 15,486 23,858 6,279	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715	5,824 2020 УТD 101,170 122,394 156,461 45,967	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Adult Nonfiction Juvenile Fiction Juvenile Nonfiction Magazines	6,024 2021 Jan 8,918 12,553 12,940 3,501 508	6,143 Feb 9,094 12,917 12,470 3,513 490	5,741 Mar 12,617 16,425 17,830 4,762 1,120	5,867 Apr 11,707 14,582 14,947 4,301 912	5,966 May 11,141 12,487 16,310 3,706 916	5,948 Jun 13,239 14,174 23,918 5,771 1,081	Jul 14,613 15,609 27,019 6,882 1,260	Aug 14,737 15,486 23,858 6,279 1,319	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Juvenile Fiction Juvenile Nonfiction Magazines RC Print Materials	6,024 2021 Jan 8,918 12,553 12,940 3,501 508 5,307	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297	5,966 May 11,141 12,487 16,310 3,706 916 5,978	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729	Jul 14,613 15,609 27,019 6,882 1,260 6,913	Aug 14,737 15,486 23,858 6,279 1,319 6,920	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% 2.2%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Adult Nonfiction Juvenile Ficton Juvenile Nonfiction Magazines RC Print Materials RC Realia	6,024 2021 Jan 12,553 12,940 3,501 508 5,307 83	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 71	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85	3,239 13,239 14,174 23,918 5,771 1,081 6,729 90	Jul 14,613 15,609 27,019 6,882 1,260 6,913 120	Aug 14,737 15,486 23,858 6,279 1,319 6,920 129	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% 2.2% -38.9%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Adult Nonfiction Juvenile Nonfiction Juvenile Nonfiction Magazines RC Print Materials RC Realia YA Print Materials	6,024 2021 Jan 8,918 12,553 12,940 3,501 508 5,307 83 2,359	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 71 2,387	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108 3,323	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85 2,317	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 3,561	Jul 14,613 15,609 27,019 6,882 1,260 6,913 120 4,129	Aug 14,737 15,486 23,858 6,279 1,319 6,920 1,29 3,329	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 24,399	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 25,179	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% -8.9% -38.9% -3.1%
CIRCULATION DETAILS Print Material Adult Fiction Adult Nonfiction Juvenile Nonfiction Juvenile Nonfiction Magazines RC Print Materials RC Realia YA Print Materials PRINT CIRCULATION	6,024 2021 Jan 12,553 12,940 3,501 508 5,307 83	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 71	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85	3,239 13,239 14,174 23,918 5,771 1,081 6,729 90	Jul 14,613 15,609 27,019 6,882 1,260 6,913 120	Aug 14,737 15,486 23,858 6,279 1,319 6,920 129	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% 2.2% -38.9%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Adult Nonfiction Juvenile Fiction Juvenile Nonfiction Magazines RC Print Materials PC Realia YA Print Materials PRINT CIRCULATION Audio / Visual Material	6,024 2021 Jan 8,918 12,553 12,940 3,501 508 5,307 83 2,359 46,169	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 71 2,387 46,173	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108 3,323 62,778	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994 55,841	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85 2,317 52,940	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 90 3,551 68,563	Jui 14,613 15,609 27,019 6,882 1,260 6,913 120 4,129 76,545	Aug 14,737 15,486 23,858 6,279 1,319 6,920 1,29 3,329 72,057	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 787 24,399 481,066	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 25,179 509,720	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% -8.9% -38.9% -3.1%
CIRCULATION DETAILS Print Material Adult Fiction Adult Nonfiction Juvenile Nonfiction Juvenile Nonfiction Magazines RC Print Materials RC Realia YA Print Materials PRINT CIRCULATION	6,024 2021 Jan 8,918 12,553 12,940 3,501 508 5,307 83 2,359	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 71 2,387	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108 3,323	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85 2,317	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 3,561	Jul 14,613 15,609 27,019 6,882 1,260 6,913 120 4,129	Aug 14,737 15,486 23,858 6,279 1,319 6,920 1,29 3,329	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 24,399	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 25,179	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% -2.2% -3.8.9% -3.1% -5.6%
Adult Nonfiction Juvenile Fiction Juvenile Fiction Juvenile Strong RC Print Materials RC Realia YA Print Materials PRINT CIRCULATION Audit Audiobooks	6,024 2021 Jan 8,918 12,553 12,940 3,501 508 5,307 83 2,359 46,169 1,559 1,578 13,938	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 71 71 2,387 46,173 1,625 1,623 14,603	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 1008 3,323 62,778 2,109 2,371 19,284	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994 55,841 2,122 2,298 18,234	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85 52,317 52,940 2,142 2,204 17,174	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 3,561 68,563 2,342 2,342 2,342 2,342 2,342	Jul 14,613 15,609 27,019 6,882 1,260 6,913 120 4,129 76,545 2,334 2,723 21,294	Aug 14,737 15,486 23,858 6,279 1,319 6,920 129 3,329 72,057 2,311 2,913 21,740	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 787 24,399 481,066 16,544 18,185 146,096	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 25,179 509,720 18,236 17,864 184,616	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% -2.2% -3.1% -3.1% -5.6% -9.3% 1.8% -20.9%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Juvenile Fiction Juvenile Nonfiction Magazines RC Print Materials RC Realia YA Print Materials PRINT CIRCULATION Adult Audiobooks Adult Videos / DVDs Juvenile Audiobooks	6,024 2021 Jan 8,918 12,553 12,940 3,501 508 5,307 83 2,359 46,169 1,558 1,558 13,938 13,938	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 71 2,387 46,173 1,625 1,623 14,603 14,603 176	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108 3,323 62,778 2,109 2,371 19,284 2,65	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994 55,841 2,122 2,298 18,234 261	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85 2,317 52,940 2,142 2,204 17,174 2,142 2,204	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 3,561 68,563 2,342 2,342 2,475 19,829 287	Jul 14,613 15,609 27,019 6,882 1,260 6,913 120 4,129 76,545 2,334 2,723 2,334 2,723 21,294 381	Aug 14,737 15,486 23,858 6,279 1,319 6,920 129 3,329 72,057 2,311 2,913 21,740 350	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 787 24,399 481,066 16,544 18,185 146,096 2,136	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 1,288 25,179 509,720 18,236 17,864 17,864 184,616 2,753	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% 2.2% -3.1% -3.1% -5.6% -9.3% 1.8% -20.9% -22.4%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Adult Nonfiction Juvenile Ficton Juvenile Ficton Juvenile Ficton RC Print Materials RC Realia YA Print Materials PRINT CIRCULATION Adult Audiobooks Adult Audiobooks Adult Audiobooks Juvenile Music Juvenile Music	6,024 2021 Jan 8,918 12,553 12,940 3,501 508 5,307 83 2,359 46,169 	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 71 2,387 46,173 1,625 1,623 14,603 14,603 170 129	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108 3,323 62,778 2,109 2,371 19,284 2,65 2,109 2,371	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994 55,841 2,122 2,298 18,234 261 151	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85 2,317 52,940 2,142 2,204 17,174 2,204 17,174 193	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 3,561 68,563 2,342 2,475 19,829 287 212	Jui 14,613 15,609 27,019 6,882 1,260 6,913 120 4,129 76,545 2,334 2,723 21,294 381 307	Aug 14,737 15,486 23,858 6,279 1,319 6,920 129 3,329 72,057 2,311 2,913 21,740 350 251	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 24,399 481,066 16,544 18,185 146,096 2,136 2,136	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 25,179 509,720 18,236 17,864 184,616 184,616 184,616	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% -3.1% -3.8.9% -3.1% -5.6% -9.3% 1.8% -20.9% -22.4% -12.1%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Juvenile Ficton Juvenile Nonfiction Magazines RC Print Materials RC Realia YA Print Materials PRINT CIRCULATION Adult Music Adult Music Adult Music Juvenile Videos / DVDs Juvenile Videos / DVDs	6,024 2021 Jan 8,918 12,553 12,940 3,501 508 5,307 83 2,359 46,169 1,559 1,578 13,938 185 13,938	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 711 2,387 46,173 1,625 1,623 14,603 14,603 176 129 3,224	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108 3,323 62,778 2,109 2,371 19,284 2,65 2,13 4,038	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994 55,841 2,122 2,298 18,234 261 151 3,407	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85 2,317 52,940 2,142 2,204 17,174 231 193 3,145	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 3,561 68,563 2,342 2,475 19,829 287 212 24,679	Jul 14,613 15,609 27,019 6,882 1,260 6,913 120 4,129 76,545 2,334 2,723 21,294 381 307 5,574	Aug 14,737 15,486 23,858 6,279 1,319 6,920 129 3,329 72,057 2,311 2,311 2,913 21,740 350 251 5,242	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 24,399 481,066 16,544 18,185 146,096 2,136 1,597 32,665	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 25,179 509,720 18,236 17,864 184,616 2,753 1,816 (3,47	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% -2.2% -3.1% -3.8% -3.1% -5.6% -9.3% 1.8% -20.9% -22.4% -22.4% -22.5%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Adult Nonfiction Juvenile Ficton Juvenile Ficton Juvenile Ficton RC Print Materials RC Realia YA Print Materials PRINT CIRCULATION Adult Audiobooks Adult Audiobooks Adult Audiobooks Juvenile Music Juvenile Music	6,024 2021 Jan 8,918 12,553 12,940 3,501 508 5,307 83 2,359 46,169 	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 71 2,387 46,173 1,625 1,623 14,603 14,603 170 129	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108 3,323 62,778 2,109 2,371 19,284 2,65 2,109 2,371	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994 55,841 2,122 2,298 18,234 261 151	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85 2,317 52,940 2,142 2,204 17,174 2,204 17,174 193	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 3,561 68,563 2,342 2,475 19,829 287 212	Jui 14,613 15,609 27,019 6,882 1,260 6,913 120 4,129 76,545 2,334 2,723 21,294 381 307	Aug 14,737 15,486 23,858 6,279 1,319 6,920 129 3,329 72,057 2,311 2,913 21,740 350 251	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 24,399 481,066 16,544 18,185 146,096 2,136 2,136	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 25,179 509,720 18,236 17,864 184,616 184,616 184,616	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% -3.1% -3.8.9% -3.1% -5.6% -9.3% 1.8% -20.9% -22.4% -12.1%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Juvenile Fiction Juvenile Nonfiction Magazines RC Print Materials RC Realia YA Print Materials PRINT CIRCULATION Adult Videos / DVDs Juvenile Audiobooks Adult Videos / DVDs Juvenile Music Juvenile Videos / DVDs YA Print Material	6,024 2021 Jan 8,918 12,553 12,940 3,551 508 5,307 83 2,359 46,169 1,559 1,578 13,938 185 141 3,358	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 711 711 711 7,387 46,173 1,625 1,623 1,623 14,603 176 129 3,224 36	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108 3,323 62,778 2,109 2,371 19,284 2,65 2,13 4,038 4,038 2,22	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994 55,841 2,122 2,298 18,234 261 151 3,407 48	5,966 May 11,141 12,487 16,310 3,706 916 5,978 855 2,317 52,940 2,142 2,204 17,174 2,214 2,224 17,174 2,214 2,204 17,174 2,311 5,955 5,757	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 3,561 68,563 2,342 2,475 19,829 287 212 4,679 55	Jul 14,613 15,609 27,019 6,882 1,260 6,913 120 76,545 2,334 2,723 21,294 381 307 5,574 42	Aug 14,737 15,486 23,858 6,279 1,319 6,920 129 3,329 72,057 2,311 2,913 21,740 350 251 5,242 24	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 787 24,399 481,066 16,544 18,185 146,096 2,136 1,597 32,665 319	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 25,179 509,720 18,236 17,864 18,616 2,753 1,816 46,347 458	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% 2.2% -3.1% -3.1% -5.6% -9.3% -9.3% -9.3% -20.9% -22.4% -12.1% -12.1% -29.5% -30.3%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Nonfiction Adult Nonfiction Juvenile Fiction Juvenile Nonfiction Magazines RC Print Materials RC Realia YA Print Materials PRINT CIRCULATION Adult Videos / DVDs Juvenile Audiobooks Adult Videos / DVDs Juvenile Music Juvenile Music Juvenile Music Juvenile Videos / DVDs YA AVV	6,024 2021 Jan 12,553 12,940 3,501 508 5,307 83 2,359 46,169 1,578 13,938 185 141 3,356 35 20,792 8,918	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 771 2,387 46,173 1,625 1,623 14,603 176 129 3,224 36 21,416 9,094	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108 3,323 62,778 2,109 2,371 19,284 265 213 4,038 222 28,302 12,617	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994 55,841 2,122 2,298 18,234 261 151 3,407 48 26,521 11,707	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85 2,317 52,940 2,142 2,204 17,174 231 193 3,145 57 25,146 11,141	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 3,561 68,563 2,342 2,475 19,829 287 212 4,679 55 29,879 13,239	Jui 14,613 15,609 27,019 6,882 1,260 6,913 120 4,129 76,545 2,334 2,723 21,294 381 307 5,574 42 32,655 14,613	Aug 14,737 15,486 23,858 6,279 1,319 6,920 129 3,329 72,057 2 ,311 2,913 21,740 3500 251 5,242 24 32,831 14,737	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 24,399 481,066 16,544 16,544 18,185 146,096 2,136 1,597 32,665 319 217,542 96,066	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 25,179 509,720 18,236 17,864 184,616 2,753 1,816 46,347 458 272,090	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% -3.1% -2.2% -38.9% -3.1% -5.6% -9.3% 1.8% -20.9% -22.4% -12.1% -29.5% -30.3% -20.0%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Juvenile Fiction Juvenile Nonfiction Magazines RC Print Materials RC Realia YA Print Materials Adult Audit Auterials PRINT CIRCULATION Adult Music Adult Music Juvenile Videos / DVDs Juvenile Videos / DVDs Juvenile Videos / DVDs Juvenile Videos / DVDs VA AV AV CIRCULATION Adult Music Juvenile Videos / DVDs VA AV Adult Fiction Adult Fiction Magazines	6,024 2021 Jan 8,918 12,553 12,940 3,501 508 5,307 83 2,359 46,169 1,578 13,938 185 141 3,356 35 20,792 8,918 8,918	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 711 2,387 46,173 14,603 176 129 3,224 36 21,416 9,094 490	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108 3,323 62,778 2,109 2,371 19,284 265 213 4,038 222 28,302 12,617 1,120	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994 55,841 2,122 2,298 18,234 261 151 3,407 48 26,521 11,707 912	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85 2,317 52,940 2,142 2,204 17,174 231 193 3,145 57 25,146 11,141 916	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 3,561 68,563 2,342 2,342 2,475 19,829 287 212 2,87 212 2,4679 55 29,879 13,239 1,081	Jul 14,613 15,609 27,019 6,882 1,260 6,913 120 4,129 76,545 2,334 2,723 21,294 381 307 5,574 42 32,655 14,613 1,260	Aug 14,737 15,486 23,858 6,279 1,319 6,920 129 3,329 72,057 2,311 2,913 21,740 350 251 5,242 24 32,831 14,737 1,319	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 24,399 481,066 16,544 18,185 146,096 2,136 1,597 32,665 319 217,542 96,066 7,606	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 25,179 509,720 18,236 17,864 184,616 2,753 1,816 1,816 1,816 1,816 2,753 1,816 1,816 2,753 1,816	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% 2.2% -38.9% -3.1% -5.6% -3.1% -5.6% -20.9% -22.4% -20.9% -22.4% -20.9% -22.5% -30.3% -20.0% -5.0% -8.9%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Juvenile Fiction Juvenile Nonfiction Magazines RC Print Materials RC Realia YA Print Materials PRINT CIRCULATION Adult Nuclobooks Adult Videos / DVDs Juvenile Audiobooks Juvenile Music Juvenile Music Juvenile Videos / DVDs Juvenile Music Juvenile Music Juvenile Music Juvenile Totooks Juvenile Audiobooks Adult Raterial Adult Raterial Adult Audiobooks Adult Audiobooks	6,024 2021 Jan 8,918 12,553 12,940 3,501 508 5,307 83 2,359 46,169 1,578 13,938 185 141 3,356 35 20,792 8,918 508 1,559	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 71 2,387 46,173 1,625 1,623 14,603	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108 3,323 62,778 2,109 2,371 19,284 265 213 4,038 222 28,302 12,617 1,120 2,109	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994 55,841 2,122 2,298 18,234 261 151 3,407 48 26,521 	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85 2,317 52,940 2,142 2,204 17,174 193 3,145 577 25,146 11,141 916 2,142	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 3,561 68,563 2,342 2,475 19,829 287 212 4,679 555 29,879 13,239 1,081 2,342	Jui 14,613 15,609 27,019 6,882 1,260 6,913 120 4,129 76,545 76,545 2,334 2,723 2,334 2,723 2,334 381 307 5,574 32,655 14,613 1,260 2,334	Aug 14,737 15,486 23,858 6,279 1,319 6,920 129 3,329 72,057 2,311 2,913 2,311 2,913 2,310 2,511 5,242 24 32,831 14,737 1,319 2,311	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 24,399 481,066 49,968 787 24,399 481,066 16,544 18,185 146,096 2,136 1,597 32,665 319 217,542 96,066 7,606 16,544	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 25,179 509,720 18,236 17,864 184,616 2,753 1,816 46,347 458 272,090 101,170 8,353 18,236	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% -3.1% -3.1% -5.6% -3.1% -9.3% -9.3% -20.9% -22.4% -12.1% -29.5% -30.3% -20.0%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Juvenile Ficton Juvenile Nonfiction Magazines RC Print Materials RC Realia YA Print Materials PRINT CIRCULATION Adult Vuideos / DVDs Juvenile Music Juvenile Videos / DVDs Juvenile Videos / DVDs VA AV Avalut Material Adult Music Adult Music Juvenile Kusic Juvenile Videos / DVDs YA AV Adult Material Adult Music Adult Kusic	6,024 2021 Jan 12,553 12,940 3,501 508 5,307 83 2,359 46,169 1,559 1,578 13,938 185 1411 3,356 355 20,792 8,918 508 1,559 1,578	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 71 2,387 46,173 1,625 1,623 14,603 176 129 3,224 36 21,416 9,094 490 1,625 1,623	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108 3,323 62,778 2,109 2,371 19,284 2655 213 4,038 22 28,302 12,617 1,120 2,109 2,371	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994 55,841 2,122 2,298 18,234 261,234 261,151 3,407 48 26,521 11,707 912 2,122 2,298	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85 2,317 52,940 2,142 2,204 17,174 233 3,145 57 7 25,146 11,141 916 2,142 2,204	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 3,561 68,563 2,342 2,342 2,475 19,829 287 212 4,679 55 29,879 287 212 4,679 55 29,879	Jui 14,613 15,609 27,019 6,882 1,260 6,913 120 4,129 76,545 76,545 2,334 2,723 21,294 381 307 5,574 42 32,655 14,613 1,260 2,334 2,723	Aug 14,737 15,486 23,858 6,279 1,319 6,920 129 3,329 72,057	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 24,399 481,066 2,136 16,544 18,185 146,096 2,136 1,597 32,665 319 217,542 96,066 7,606 7,606 7,606	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 25,179 509,720 18,236 17,864 184,616 2,753 1,816 46,347 458 272,090 101,170 8,353 18,236 17,864	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% -3.1% -2.2% -38.9% -3.1% -5.6% -9.3% -9.3% -20.9% -22.4% -12.1% -29.5% -30.3% -20.0% -5.0% -8.9% -5.0% -8.9% -3.3%
DOLLY PARTON ENROLLMENT CIRCULATION DETAILS Print Material Adult Fiction Juvenile Fiction Juvenile Nonfiction Magazines RC Print Materials RC Realia YA Print Materials PRINT CIRCULATION Adult Nuclobooks Adult Videos / DVDs Juvenile Audiobooks Juvenile Music Juvenile Music Juvenile Videos / DVDs Juvenile Music Juvenile Music Juvenile Music Juvenile Totooks Juvenile Audiobooks Adult Raterial Adult Raterial Adult Audiobooks Adult Audiobooks	6,024 2021 Jan 8,918 12,553 12,940 3,501 508 5,307 83 2,359 46,169 1,578 13,938 185 141 3,356 35 20,792 8,918 508 1,559	6,143 Feb 9,094 12,917 12,470 3,513 490 5,231 71 2,387 46,173 1,625 1,623 14,603	5,741 Mar 12,617 16,425 17,830 4,762 1,120 6,593 108 3,323 62,778 2,109 2,371 19,284 265 213 4,038 222 28,302 12,617 1,120 2,109	5,867 Apr 11,707 14,582 14,947 4,301 912 6,297 101 2,994 55,841 2,122 2,298 18,234 261 151 3,407 48 26,521 	5,966 May 11,141 12,487 16,310 3,706 916 5,978 85 2,317 52,940 2,142 2,204 17,174 193 3,145 577 25,146 11,141 916 2,142	5,948 Jun 13,239 14,174 23,918 5,771 1,081 6,729 90 3,561 68,563 2,342 2,475 19,829 287 212 4,679 555 29,879 13,239 1,081 2,342	Jui 14,613 15,609 27,019 6,882 1,260 6,913 120 4,129 76,545 76,545 2,334 2,723 2,334 2,723 2,334 381 307 5,574 32,655 14,613 1,260 2,334	Aug 14,737 15,486 23,858 6,279 1,319 6,920 129 3,329 72,057 2,311 2,913 2,311 2,913 2,310 2,511 5,242 24 32,831 14,737 1,319 2,311	Sep	Oct	Nov	Dec	5,948 2021 Total 96,066 114,233 149,292 38,715 7,606 49,968 787 24,399 481,066 49,968 787 24,399 481,066 16,544 18,185 146,096 2,136 1,597 32,665 319 217,542 96,066 7,606 16,544	5,824 2020 YTD 101,170 122,394 156,461 45,967 8,353 48,908 1,288 25,179 509,720 18,236 17,864 184,616 2,753 1,816 46,347 458 272,090 101,170 8,353 18,236	2.1% Change 20 TO 21% -5.0% -6.7% -4.6% -15.8% -8.9% -3.1% -3.8% -3.1% -5.6% -9.3% -9.3% -20.9% -22.4% -12.1% -29.5% -30.3% -20.0% -5.0% -8.9% -8.9% -9.3%

Juvenile Material					1		1				1				
Juvenile Fiction	12,940	12,470	17,830	14,947	16,310	23,918	27,019	23,858					149,292	156,461	-4.6%
Juvenile Nonfiction	3,501	3,513	4,762	4,301	3,706	5,771	6,882	6,279					38,715	45,967	-15.8%
Juvenile Audiobooks	185	176	265	261	231	287	381	350					2,136	2,753	-22.4%
Juvenile Music	141	129	213	151	193	212	307	251					1,597	1,816	-12.1%
Juvenile Videos / DVDs	3,356	3,224	4,038	3,407	3,145	4,679	5,574	5,242					32,665	46,347	-29.5%
JUVENILE CIRCULATION	20,123	19,512	27,108	23,067	23,585	34,867	40,163	35,980					224,405	253,344	-11.4%
Red Carpet Material															
RC Print Materials	5,307	5,231	6,593	6,297	5,978	6,729	6,913	6,920					49,968	48,908	2.2%
RC Realia	83	71	108	101	85	90	120	129					787	1,288	-38.9%
RED CARPET CIRCULATION	5,390	5,302	6,701	6,398	6,063	6,819	7,033	7,049					50,755	50,196	1.1%
Young Adult Material															
YA Print Materials	2,359	2,387	3,323	2,994	2,317	3,561	4,129	3,329					24,399	25,179	-3.1%
YA A/V	35	36	22	48	57	55	42	24					319	458	-30.3%
YOUNG ADULT CIRCULATION	2,394	2,423	3,345	3,042	2,374	3,616	4,171	3,353					24,718	25,637	-3.6%
Overdrive	35,977	32,454	35,030	32,456	34,471	33,441	34,538	35,035					273,402	235,099	16.3%
Hoopla	14,034	13,952	14,376	14,159	13,756	12,546	12,999	13,571					109,393	88,299	23.9%
Flipster	1,110	*	1,692	1,375	1,656	1,234	1,319	1,389					9,775	4,741	106.2%
DIGITAL DOWNLOADS	51,121	46,406	51,098	47,990	49,883	47,221	48,856	49,995					392,570	339,247	15.7%
	2021								-	-	-	-	2021		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oc	t Nov	Dec	Total		
Value Calculator															
Circulation															
Books (\$17)	\$776,237	\$776,611	\$1,048,186	\$933,793	\$884,408	\$1,147,194	\$1,279,845	\$1,202,546					\$8,048,820		
Magazines (\$5)	\$2,540	\$2,450	\$5,600	\$4,560	\$4,580	\$5,405	\$6,300	\$6,595					\$38,030		
DVD, Games, Music (\$4)	\$76,192 \$0	\$78,460 \$640	\$103,712 \$930	\$96,552 \$1,270	\$91,092 \$1,100	\$109,000 \$1,340	\$119,760 \$1.440	\$120,680 \$1.050					\$795,448 \$7,770		
Notary Service (\$10)	\$U #VALUE!	\$640 #VALUE!	\$930 #VALUE!	\$1,270 #VALUE!	\$1,100 #VALUE!	\$1,340 #VALUE!	\$1,440 #VALUE!	\$1,050 #VALUE!					\$7,770 #VALUE!		
Reference Questions (\$7)	#VALUE! \$17,000	#VALUE! \$42,190	#VALUE! \$38,440		#VALUE! \$25,580	#VALUE! \$25,360	#VALUE! \$42,320	#VALUE! \$48,560					#VALUE! \$340,710		
Programming (\$10)				\$101,260			\$42,320 \$4						\$340,710 \$17		
Meeting Room Use	\$0 \$0	\$0 \$0	\$1	\$2	\$3	\$3		\$4							
Gallery Attendance (\$10)	÷ •		\$6,180	\$4,970	\$14,500	\$57,790	\$57,490 \$69.108	\$22,910					\$163,840 \$586,556		
Computer Use (\$12 /hr)	\$38,535	\$39,477	\$62,879	\$64,029	\$83,196	\$104,796	1	\$124,536							
ILL Borrowed (\$25)	\$2,975	\$3,600	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000					\$36,575		
TOTAL VALUE	\$945,779	\$961,438	\$1,256,228	\$1,134,006	\$1,107,609	\$1,456,818	\$1,566,097	\$1,509,931					\$9,937,906		